

RESOLUTION NO. _____

WHEREAS, the Board of County Commissioners of Leon County, Florida, approved a budget for fiscal year 2003; and,

WHEREAS, the Board of County Commissioners, pursuant to Chapter 129, Florida Statutes, desires to amend the budget.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners of Leon County, Florida, hereby amends the budget as reflected on the Departmental Budget Amendment Request Form attached hereto as Attachment 1 and incorporated herein by reference.

Adopted this 15th day of April, 2003.

Leon County, Florida

by: _____
Tony Grippa, Chairman
Board of County Commissioners

Attest: Bob Inzer, Clerk of the Court
Leon County, Florida

by: _____

Approved as to Form:
Leon County Attorney's Office

by: _____
Herbert W. A. Thiele, Esq.
County Attorney

DEPARTMENTAL BUDGET AMENDMENT REQUEST FORM


DATE: April 5, 2003

COUNTY ADMINISTRATOR: _____

AGENDA DATE: April 15, 2003

AGENDA ITEM #: _____

MANAGEMENT & BUDGET DIRECTOR: _____

 DEPARTMENT: ☐ Legislative Administrative
☐ Department of Administration
☐ Community Development
☐ Management Services
☐ Public Works
☒ Other COURT ADMINISTRATOR
Program: Teen CourtAuthorized Signature: Acting Court Administrator

Chief Judge

Account Number (Fund-Org-Object-Program)	Account Description	Increase Revenue <input checked="" type="checkbox"/> Decrease Appropriation <input type="checkbox"/>	Decrease Revenue <input type="checkbox"/> Increase Appropriation <input checked="" type="checkbox"/>
114-586-399900-000	Unappropriated Fund Balance	12,000	
114-586-54100-662	Communication Services		3,200
114-586-54400-662	Rentals and Leases		450
114-586-55100-662	Office Supplies		2,700
114-586-55200-662	Operating Supplies		1,550
114-586-56400-662	Machinery & Equipment		4,100
TOTAL		12,000	12,000

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---Must Balance---

Explanation: Use of Appropriated fund Balance to fund line item purchases in operting budget for Teen Court.
 Approved By: ☒ Board of County Commissioners
☐ Resolution ☐ Motion

☐ County Administrator (Routine)